

[illegible]

veis94
ds1cht1.wk3
26-Jun-95

CHART 1 -- Investment and ACF Data

**DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS**

GTE TELEPHONE COMPANIES -- OHIO

	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
56												
57	DS1 Equipment Installation -- nrc											
58	Installation Base Unit (Labor)	\$2,290.20				\$2,290.20						
59	Installation Per Card (Labor)	\$76.34				\$76.34						
60												
61												
62												
63	DS1 Equipment Installation -- nrc total	\$2,366.54				\$2,366.54						
64												
65	DS1 Cross-Conn. -- rec	\$49.46				\$49.46	9.14%	5.66%	7.95%	0.00%	3.76%	43.69%
66	Eng/Instt (Contract Labor)	\$48.37				\$48.37						
67												
68												
69												
70												
71	DS1 Cross-Conn. -- rec total	\$97.83				\$97.83						
72												
73	DS1 Cross-Conn. -- nrc											
74												
75												
76												
77												
78												
79	DS1 Cross-Conn. -- nrc total											
80												
81	DS1 Maintenance & Repair -- rec											
82												
83												
84												
85												
86												
87	DS1 Maintenance & Repair -- rec total											
88												
89	DS1 Maintenance & Repair -- nrc											
90												
91												
92												
93												
94												
95	DS1 Maintenance & Repair -- nrc total											
96												
97	DS1 Technician Training -- rec											
98												
99												
100												
101												
102												
103	DS1 Technician Training -- rec total											
104												
105	DS1 Technician Training -- nrc											
106												
107												
108												
109												
110												
111	DS1 Technician Training -- nrc total											

Note: If A -- E do not apply, fill in F and explain
in attachment what is included in F.

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CHART 1 -- Investment and ACF Data

**DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS**

QTE TELEPHONE COMPANIES -- OHIO

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Equipment Installation --nrc												
Installation Base Unit (Labor)	\$2,290.20					\$2,290.20						
Installation Per Card (Labor)	\$305.36					\$305.36						
DS3 Equipment Installation --nrc tot	\$2,595.56					\$2,595.56						
DS3 Cross-Conn. --rec	\$743.98					\$743.98	9.35%	5.69%	7.97%	0.00%	3.76%	43.57%
Eng/Instt. (Contract Labor)	\$160.17					\$160.17						
DS3 Cross-Conn. --rec total	\$904.15					\$904.15						
DS3 Cross-Conn. --nrc												
DS3 Cross-Conn. --nrc total												
DS3 Maintenance & Repair --rec												
DS3 Maintenance & Repair --rec total												
DS3 Maintenance & Repair --nrc												
DS3 Maintenance & Repair --nrc total												
DS3 Technician Training --rec												
DS3 Technician Training --rec total												
DS3 Technician Training --nrc												
DS3 Technician Training --nrc total												

Note: If A -- E do not apply, fill in F and explain
in attachment what is included in F.

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CHART 2 -- Recurring and Nonrecurring Costs

**DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS**

GTE TELEPHONE COMPANIES -- OHIO

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,093.60	\$1,093.60	\$0.00
11	Engineering Per Card (Labor)										\$136.70	\$136.70	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,230.30		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space--McComb	\$10.48	\$29.51	\$36.58	\$0.00	\$10.17	\$86.74	\$17.17	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$10.48	\$29.51	\$36.58	\$0.00	\$10.17	\$86.74			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull--McComb (Labor)										\$1,021.00	\$1,021.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,021.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$337.91	\$207.83	\$256.11	\$0.00	\$255.74	\$1,057.60	\$68.72	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,078.00						
36	DC Power (Pro rate Power Cost)						\$131.40	\$131.40	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$4.95	\$8.10	\$9.95	\$0.00	\$17.07	\$40.07	\$22.32	0	\$0.00			
39	DS1 Termination -- rec total	\$342.87	\$215.93	\$266.06	\$0.00	\$272.81	\$2,307.07	\$222.44		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,132.00	\$1,132.00	\$0.00
43	Power Equipment Supply (Labor)										\$937.20	\$937.20	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,069.20		\$0.00
48													
49	DS1 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -- rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

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CHART 2 - - Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OHIO

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
56													
57	DS1 Equipment Installation - nrc												
58	Installation Base Unit (Labor)										\$2,290.20	\$2,290.20	\$0.00
59	Installation Per Card (Labor)										\$76.34	\$76.34	\$0.00
60													
61													
62													
63	DS1 Equipment Installation - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,366.54		\$0.00
64													
65	DS1 Cross-Conn. - rec	\$8.94	\$5.54	\$7.78	\$0.00	\$3.68	\$25.94	\$3.50	0	\$0.00			
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. - rec total	\$8.94	\$5.54	\$7.78	\$0.00	\$3.68	\$25.94			\$0.00			\$0.00
72													
73	DS1 Cross-Conn. - nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
80													
81	DS1 Maintenance & Repair - rec												
82	Maintenance Fee - Alarm Network	\$126.98	\$78.66	\$102.49	\$0.00	\$56.26	\$364.39	\$49.22	0	\$0.00			\$0.00
83	Maintenance Fee - Term Equip (Labor)						\$140.00	\$140.00	0	\$0.00			\$0.00
84													
85													
86													
87	DS1 Maintenance & Repair - rec total	\$126.98	\$78.66	\$102.49	\$0.00	\$56.26	\$504.39	\$189.22		\$0.00			\$0.00
88													
89	DS1 Maintenance & Repair - nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
96													
97	DS1 Technician Training - rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
104													
105	DS1 Technician Training - nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
112													
113	TOTAL									\$0.00			\$0.00
114	AMORTIZED TOTAL per MONTH												\$0.00
115	PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

CHART 1 – Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OHIO

[illegible]

veis94
ds3cht2.wk3
26 - June -95

CHART 2 -- Recurring and Nonrecurring Costs

**DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS**

GTE TELEPHONE COMPANIES -- OHIO

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,093.60	\$1,093.60	\$0.00
11	Engineering Per Card (Labor)										\$136.70	\$136.70	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,230.30		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space--McComb	\$10.48	\$29.51	\$36.58	\$0.00	\$10.17	\$86.74	\$17.17	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$10.48	\$29.51	\$36.58	\$0.00	\$10.17	\$86.74			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull--McComb (Labor)										\$1,021.00	\$1,021.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,021.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$337.91	\$207.83	\$256.11	\$0.00	\$255.74	\$1,057.60	\$68.72	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,078.00						
36	DC Power (Pro rate Power Cost)						\$131.40	\$131.40	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$4.95	\$8.10	\$9.95	\$0.00	\$17.07	\$40.07	\$22.32	0	\$0.00			
39	DS3 Termination -- rec total	\$342.87	\$215.93	\$266.06	\$0.00	\$272.81	\$2,307.07	\$222.44		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,132.00	\$1,132.00	\$0.00
43	Power Equipment Supply (Labor)										\$937.20	\$937.20	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,069.20		\$0.00
48													
49	DS3 Equipment Installation --rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation --rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 -- -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- OHIO

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,290.20	\$2,290.20	\$0.00
Installation Per Card (Labor)										\$305.36	\$305.36	\$0.00
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,595.56		\$0.00
DS3 Cross-Conn. - rec	\$84.54	\$51.45	\$72.07	\$0.00	\$34.00	\$242.05	\$30.08	0	\$0.00			
DS3 Cross-Conn. - rec total	\$84.54	\$51.45	\$72.07	\$0.00	\$34.00	\$242.05			\$0.00			\$0.00
DS3 Cross-Conn. - nrc												
DS3 Cross-Conn. - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair - rec												
Maintenance Fee - Alarm Network	\$126.98	\$78.66	\$102.49	\$0.00	\$56.26	\$364.39	\$49.22	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$140.00	\$140.00	0	\$0.00			\$0.00
DS3 Maintenance & Repair - rec tot	\$126.98	\$78.66	\$102.49	\$0.00	\$56.26	\$504.39	\$189.22		\$0.00			\$0.00
DS3 Maintenance & Repair - nrc												
DS3 Maintenance & Repair - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training - rec												
DS3 Technician Training - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training - nrc												
DS3 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DSI									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

OHIO - GTOH

CHC - STCH												
FUNCTIONS	INVESTMENT 1 Circuit Equip	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$374.03					\$374.03	9.35%	5.66%	2.91%	0.00%	2.96%	25.49%
Engineering		\$0.00	\$0.00			\$0.00	5.13%	5.66%	2.91%	0.00%	2.96%	25.49%
DS1 Provisioning - nrc total	\$374.03	\$0.00	\$0.00	\$0.00	\$0.00	\$374.03	9.35%	5.66%	2.91%	0.00%	2.96%	25.49%
DS1 Entrance - rec												
Material	\$528.14					\$528.14	9.35%	5.66%	2.91%	0.00%	2.96%	25.49%
Material		\$0.00	\$0.00			\$0.00	5.13%	5.66%	2.91%	0.00%	2.96%	25.49%
DS1 Entrance - rec total	\$528.14	\$0.00	\$0.00	\$0.00	\$0.00	\$528.14	9.35%	5.66%	2.91%	0.00%	2.96%	25.49%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	9.35%	5.66%	2.91%	0.00%	2.96%	25.49%
Material		\$0.00	\$0.00			\$0.00	5.13%	5.66%	2.91%	0.00%	2.96%	25.49%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.91%	0.00%	2.96%	25.49%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation - rec												
DS1 Equipment Installation - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

OHIO - GTOH

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$133.55					\$133.55	9.35%	5.66%	2.91%	0.00%	2.96%	25.49%
59	Installation		\$0.00	\$0.00			\$0.00	5.13%	5.66%	2.91%	0.00%	2.96%	25.49%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$133.55	\$0.00	\$0.00	\$0.00	\$0.00	\$133.55	9.35%	5.66%	2.91%	0.00%	2.96%	25.49%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

OHIO - GTOH

CHIC - GTOH												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$34.97	\$21.17	\$10.88	\$0.00	\$11.07					\$95.34		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$34.97	\$21.17	\$10.88	\$0.00	\$11.07	\$0.00	\$0.00	0	\$0.00	\$95.34	\$110.39	\$0.00
DS1 Entrance - rec												
Material	\$49.38	\$29.89	\$15.37	\$0.00	\$15.63	\$134.62						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$49.38	\$29.89	\$15.37	\$0.00	\$15.63	\$134.62	\$118.32	964	\$114,060.48	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation - rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

OHIO - GTOH

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$12.49	\$7.56	\$3.89	\$0.00	\$3.95					\$34.04		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$12.49	\$7.56	\$3.89	\$0.00	\$3.95	\$0.00	\$0.00	0	\$0.00	\$34.04	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

OH/O - GTOH

DS3 - 5707													
	FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$1,571.61					\$1,571.61	9.35%	5.68%	2.93%	0.00%	3.72%	25.25%
11	Engineering		\$0.00	\$0.00			\$0.00	5.13%	5.68%	2.93%	0.00%	3.72%	25.25%
12													
13													
14													
15	DS3 Provisioning - nrc total	\$1,571.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.61	9.35%	5.68%	2.93%	0.00%	3.72%	25.25%
16													
17	DS3 Entrance - rec												
18	Material	\$135,603.47					\$135,603.47	9.35%	5.68%	2.93%	0.00%	3.72%	25.25%
19	Material		\$0.00	\$0.00			\$0.00	5.13%	5.68%	2.93%	0.00%	3.72%	25.25%
20													
21													
22													
23	DS3 Entrance - rec total	\$135,603.47	\$0.00	\$0.00	\$0.00	\$0.00	\$135,603.47	9.35%	5.68%	2.93%	0.00%	3.72%	25.25%
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS3 Termination - rec												
34	Material	\$0.00					\$0.00	9.35%	5.68%	2.93%	0.00%	3.72%	25.25%
35	Material		\$0.00	\$0.00			\$0.00	5.13%	5.68%	2.93%	0.00%	3.72%	25.25%
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.72%	25.25%
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

OHIO - GTOH

Line Given													
FUNCTIONS		INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,301.65					\$6,301.65	9.35%	5.68%	2.93%	0.00%	3.72%	25.25%
59	Installation		\$0.00	\$0.00			\$0.00	5.13%	5.68%	2.93%	0.00%	3.72%	25.25%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,301.65	\$0.00	\$0.00	\$0.00	\$0.00	\$6,301.65	9.35%	5.68%	2.93%	0.00%	3.72%	25.25%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

OHIO - GTOH

CHICAGO													
	FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
		M	N	O	P	Q	R	S	T	U	V	W	X
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$146.95	\$89.27	\$46.05	\$0.00	\$58.46					\$396.75		
11	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
12													
13													
14													
15	DS3 Provisioning - nrc total	\$146.95	\$89.27	\$46.05	\$0.00	\$58.46	\$0.00	\$0.00	0	\$0.00	\$396.75	\$12,000.00	\$0.00
16													
17	DS3 Entrance - rec												
18	Material	\$12,678.92	\$7,702.28	\$3,973.18	\$0.00	\$5,044.45	\$34,233.10						
19	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
20													
21													
22													
23	DS3 Entrance - rec total	\$12,678.92	\$7,702.28	\$3,973.18	\$0.00	\$5,044.45	\$34,233.10	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.00
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
32													
33	DS3 Termination - rec												
34	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
35	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
56													

COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

OHIO - GTOH

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$589.20	\$357.93	\$184.64	\$0.00	\$234.42					\$1,590.85		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$589.20	\$357.93	\$184.64	\$0.00	\$234.42	\$0.00	\$0.00	0	\$0.00	\$1,590.85	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

OHIO - GTOH

CRIC - GTON													
FUNCTIONS		INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS1 Provisioning - nrc												
10	Engineering	\$392.17					\$392.17	9.35%	5.66%	2.91%	0.00%	2.96%	25.49%
11	Engineering		\$197.22	\$27.41			\$224.63	5.13%	5.66%	2.91%	0.00%	2.96%	25.49%
12													
13													
14													
15	DS1 Provisioning - nrc total	\$392.17	\$197.22	\$27.41	\$0.00	\$0.00	\$616.80	7.81%	5.66%	2.91%	0.00%	2.96%	25.49%
16													
17	DS1 Entrance - rec												
18	Material	\$587.66					\$587.66	9.35%	5.66%	2.91%	0.00%	2.96%	25.49%
19	Material		\$967.74	\$134.52			\$1,102.26	5.13%	5.66%	2.91%	0.00%	2.96%	25.49%
20													
21													
22													
23	DS1 Entrance - rec total	\$587.66	\$967.74	\$134.52	\$0.00	\$0.00	\$1,689.92	6.60%	5.66%	2.91%	0.00%	2.96%	25.49%
24													
25	DS1 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS1 Termination - rec												
34	Material	\$0.00					\$0.00	9.35%	5.66%	2.91%	0.00%	2.96%	25.49%
35	Material		\$0.00	\$0.00			\$0.00	5.13%	5.66%	2.91%	0.00%	2.96%	25.49%
36													
37													
38													
39	DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.91%	0.00%	2.96%	25.49%
40													
41	DS1 Termination - nrc												
42													
43													
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS1 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

OHIO - GTOH

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$190.52					\$190.52	9.35%	5.66%	2.91%	0.00%	2.96%	25.49%
59	Installation		\$526.88	\$73.24			\$600.12	5.13%	5.66%	2.91%	0.00%	2.96%	25.49%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$190.52	\$526.88	\$73.24	\$0.00	\$0.00	\$790.64	6.15%	5.66%	2.91%	0.00%	2.96%	25.49%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

OHIO - GTOH

UNIT - STON												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$36.67	\$22.20	\$11.41	\$0.00	\$11.61					\$99.96		
Engineering	\$0.00	\$12.71	\$6.54	\$0.00	\$6.65					\$57.26		
DS1 Provisioning - nrc total	\$36.67	\$34.91	\$17.95	\$0.00	\$18.26	\$0.00	\$0.00	0	\$0.00	\$157.22	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$54.95	\$33.26	\$17.10	\$0.00	\$17.39	\$149.79						
Material	\$56.55	\$62.39	\$32.08	\$0.00	\$32.63	\$280.97						
DS1 Entrance - rec total	\$111.49	\$95.65	\$49.18	\$0.00	\$50.02	\$430.76	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

OHIO - GTOH

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$17.81	\$10.78	\$5.54	\$0.00	\$5.64					\$48.56		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$152.97		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$17.81	\$10.78	\$5.54	\$0.00	\$5.64	\$0.00	\$0.00	0	\$0.00	\$201.53	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

OHIO - GTOH

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$1,571.61					\$1,571.61	9.35%	5.68%	2.93%	0.00%	3.72%	25.25%
Engineering		\$267.23	\$37.14			\$304.37	5.13%	5.68%	2.93%	0.00%	3.72%	25.25%
DS3 Provisioning - nrc total	\$1,571.61	\$267.23	\$37.14	\$0.00	\$0.00	\$1,875.98	8.67%	5.68%	2.93%	0.00%	3.72%	25.25%
DS3 Entrance - rec												
Material	\$135,434.31					\$135,434.31	9.35%	5.68%	2.93%	0.00%	3.72%	25.25%
Material		\$4,337.91	\$602.97			\$4,940.88	5.13%	5.68%	2.93%	0.00%	3.72%	25.25%
DS3 Entrance - rec total	\$135,434.31	\$4,337.91	\$602.97	\$0.00	\$0.00	\$140,375.19	9.20%	5.68%	2.93%	0.00%	3.72%	25.25%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	9.35%	5.68%	2.93%	0.00%	3.72%	25.25%
Material		\$0.00	\$0.00			\$0.00	5.13%	5.68%	2.93%	0.00%	3.72%	25.25%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.72%	25.25%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

OHIO - GTOH

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,301.65					\$6,301.65	9.35%	5.68%	2.93%	0.00%	3.72%	25.25%
59	Installation		\$2,154.00	\$299.41			\$2,453.41	5.13%	5.68%	2.93%	0.00%	3.72%	25.25%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,301.65	\$2,154.00	\$299.41	\$0.00	\$0.00	\$8,755.06	8.17%	5.68%	2.93%	0.00%	3.72%	25.25%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

OHIO - GTOH

CHIC - GTON												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$162.56	\$106.56	\$54.97	\$0.00	\$69.79					\$473.59		
DS3 Provisioning - nrc total	\$162.56	\$106.56	\$54.97	\$0.00	\$69.79	\$0.00	\$0.00	0	\$0.00	\$473.59	\$0.00	\$0.00
DS3 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$12,916.58	\$7,973.31	\$4,112.99	\$0.00	\$5,221.96	\$35,437.72						
DS3 Entrance - rec total	\$12,916.58	\$7,973.31	\$4,112.99	\$0.00	\$5,221.96	\$35,437.72	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

OHIO - GTOH

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$715.06	\$497.29	\$256.52	\$0.00	\$325.69					\$2,210.21		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$715.06	\$497.29	\$256.52	\$0.00	\$325.69	\$0.00	\$0.00	0	\$0.00	\$2,210.21	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

CHART 1 – Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OKLAHOMA

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